



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Surge Basketball Game	\$ 1,200	\$ 1,001
Optional Courses		
Art	\$ 790	\$ 2,094*
Construction	\$ 910	\$ 3,531*
Fashion Studies	\$ 140	\$ 1,689*
Foods	\$ 950	\$ 4,290*
Teams, Clubs		
Basketball	\$ 1,545	\$ 2,748
Football	\$ 260	\$ 300
Soccer	\$ 260	\$ 618
Volleyball	\$ 690	\$ 791
Wrestling	\$ 110	\$ 352
Total	\$ 6,855	\$ 12,877
Net Income/(Loss)	\$	\$ (10,559)

*Expenses were paid from the decentralized budget

*** The (10,559) net loss will be absorbed by the school for the 2025-2026 school year